

FY 2004 NARA Records Storage Cost Projection
Apr04 thru Sep 04

Financial Code	Program	Code	Organization	Oct03-Mar04	Apr-04	May-04	Jun-04	Jul-04	Aug-04	Sep-04	Total	FY04 Projections
AL	DP	A0	Sandia Natl Lab	\$238.54	\$3.65	\$142.65	\$58.05	\$9.05	\$44.15		\$496.09	\$541.19
AL	DP	A1	Kansas City Plant	\$17,223.88	\$1,594.94	\$1,505.89	\$1,593.84	\$1,692.09	\$1,506.09		\$25,116.73	\$27,400.07
AL	DP	A6	Los Alamos Area Office	\$14,863.86	\$1,947.38	\$3,136.60	\$3,118.24	\$1,956.99	\$2,246.95		\$27,270.02	\$29,749.11
AL	DP	A7	LANL	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		\$0.00	\$0.00
AL	DP	A8	Pantex	\$4,273.78	\$756.33	\$720.23	\$1,127.77	\$2,820.16	\$2,776.82		\$12,475.09	\$13,609.19
AL	EM	A9	Pinellas	\$2,016.11	\$917.76	\$327.46	\$360.01	\$626.51	\$703.56		\$4,951.41	\$5,401.54
AL	DP	AL	Albuquerque Area Office	\$2,749.99	\$172.74	\$168.94	\$160.44	\$304.59	\$168.94		\$3,725.64	\$4,064.33
CH	SC	C2	Argonne Area Office East	\$1,024.26	\$149.76	\$160.76	\$149.76	\$149.76	\$156.96		\$1,791.26	\$1,954.10
CH	NE	C3	Argonne Area Office West	\$574.56	\$95.76	\$95.76	\$95.76	\$321.48	\$83.88		\$1,267.20	\$1,382.40
CH	SC	C4	Argonne National Lab East	\$76.68	\$19.98	\$12.78	\$12.78	\$12.78	\$12.78		\$147.78	\$161.21
CH	SC	C6	Brookhaven Natl Lab	\$1,478.52	\$252.90	\$252.90	\$330.90	\$260.00	\$252.90		\$2,828.12	\$3,085.22
CH	SC	C8	Brookhaven Area Office	\$656.64	\$103.14	\$103.14	\$103.14	\$103.14	\$103.14		\$1,172.34	\$1,278.92
CH	SC	CH	Chicago Operations Office	\$430.88	\$33.12	\$33.12	\$33.12	\$33.12	\$44.92		\$608.28	\$663.58
CN	HQ	CI	HQ - CI	\$39.96	\$6.66	\$6.66	\$6.66	\$6.66	\$6.66		\$73.26	\$79.92
CH	SC	CZ	Princeton Area Office	\$478.44	\$77.58	\$77.58	\$77.58	\$77.58	\$77.58		\$866.34	\$945.10
HQ-DP	DP	DP	HQ - DP	\$1,966.14	\$327.69	\$334.14	\$327.69	\$327.69	\$327.69		\$3,611.04	\$3,939.32
HQ-MI	HQ	ED	HQ - ED	\$321.30	\$63.50	\$53.55	\$55.70	\$53.55	\$53.55		\$601.15	\$655.80
HQ-CE	HQ	EE	HQ - EE	\$95.04	\$15.84	\$15.84	\$15.84	\$15.84	\$15.84		\$174.24	\$190.08
HQ-EN	HQ	EH	HQ - EH	\$1,264.24	\$465.84	\$144.09	\$144.09	\$144.09	\$168.94		\$2,331.29	\$2,543.23
HQ-EI	HQ	EI	HQ - EI	\$29.70	\$4.95	\$4.95	\$4.95	\$4.95	\$4.95		\$54.45	\$59.40
HQ-EW	EM	EM	HQ - EM	\$490.16	\$111.23	\$66.24	\$392.91	\$74.16	\$77.41		\$1,212.11	\$1,322.30
P6AD72082	EH	EP	EPI Freeze	\$32,487.82	\$5,262.35	\$5,236.99	\$5,214.15	\$5,817.81	\$5,201.91		\$59,221.03	\$64,604.76
FT	FE	F2	FETC/NETL - Morgantown	\$509.76	\$84.96	\$84.96	\$84.96	\$120.46	\$84.96		\$970.06	\$1,058.25
FT	FE	F3	FETC/NETL - Pittsburgh	\$118.80	\$19.80	\$19.80	\$19.80	\$19.80	\$19.80		\$217.80	\$237.60
NC	FE	F4	Naval Petroleum Reserve	\$1,693.08	\$1,015.02	\$564.66	\$200.16	\$196.92	\$381.42		\$4,051.26	\$4,419.56
SP	FE	F5	Strategic Petroleum Reserve	\$8,869.25	\$1,356.85	\$1,648.81	\$1,104.23	\$992.10	\$1,154.86		\$15,126.10	\$16,501.20
HQ-FE	FE	F6	Bartlesville	\$234.36	\$39.06	\$39.06	\$39.06	\$39.06	\$39.06		\$429.66	\$468.72
HQ-FE	HQ	FE	HQ - FE	\$291.73	\$18.72	\$18.72	\$18.72	\$18.72	\$18.72		\$385.33	\$420.36
AL	EE	G1	Natl Renewable Energy Lab	\$2,263.79	\$816.97	\$234.72	\$226.47	\$645.88	\$241.68		\$4,429.51	\$4,832.19
RF	EM	G2	Rocky Flats Field Office	\$5,143.96	\$1,885.86	\$612.52	\$492.97	\$1,070.07	\$548.87		\$9,754.25	\$10,641.00
RF	EM	G3	Rocky Flats Plant	\$55,481.09	\$9,640.38	\$11,671.42	\$10,014.28	\$10,766.91	\$11,718.00		\$109,292.08	\$119,227.72
HQ-GC	HQ	GC	HQ - GC	\$4,231.14	\$590.71	\$787.31	\$587.57	\$734.65	\$1,432.55		\$8,363.93	\$9,124.29
AL	EE	GO	Golden Field Office	\$316.57	\$58.58	\$47.88	\$54.38	\$46.26	\$141.21		\$664.88	\$725.32
RL	DP	HA	Hanford Down-Winder's Free	\$29,125.42	\$4,851.90	\$4,851.90	\$4,851.90	\$4,851.90	\$4,851.90		\$53,384.92	\$58,238.09
HQ-HG	HQ	HG	HQ - HG	\$237.06	\$38.16	\$40.86	\$38.16	\$38.16	\$38.16		\$430.56	\$469.70
HQ-LM	EM	I1	Grand Junction Office	\$1,207.13	\$207.81	\$189.31	\$161.76	\$514.84	\$269.19		\$2,550.04	\$2,781.86
ID	SC	I3	Idaho Natl Engr & Envir. Lab	\$1,390.66	\$176.58	\$176.58	\$176.58	\$189.72	\$832.86		\$2,942.98	\$3,210.52
ID	EM	I4	UMTRA / Rust	\$2,437.38	\$426.42	\$426.42	\$426.42	\$1,541.83	\$461.88		\$5,720.35	\$6,240.38
HQ-CN	HQ	IA	HQ - IA	\$56.70	\$9.45	\$9.45	\$9.45	\$9.45	\$9.45		\$103.95	\$113.40
ID	SC	ID	Idaho Operations Office	\$71.64	\$7.74	\$7.74	\$9.74	\$7.74	\$7.92		\$112.52	\$122.75
HQ-IG	HQ	IG	HQ - IG	\$429.81	\$38.61	\$51.75	\$129.67	\$48.12	\$42.22		\$740.18	\$807.47
HQ-IM	HQ	IM	HQ - IM	\$45.36	\$7.56	\$7.56	\$7.56	\$7.56	\$7.56		\$83.16	\$90.72
HQ-IT	HQ	IN	HQ - IN	\$32.40	\$5.40	\$5.40	\$5.40	\$5.40	\$5.40		\$59.40	\$64.80
HQ-LM	HQ	LM	HQ - LM (Legacy Manage	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		\$0.00	\$0.00
HQ-ME	HQ	ME	HQ - ME	\$14,120.03	\$2,041.69	\$3,349.83	\$1,747.59	\$1,832.86	\$2,116.13		\$25,208.13	\$27,499.78
PN	DP	N0	NRF - Idaho	\$1,555.74	\$183.69	(\$32.31)	\$183.69	\$199.69	\$182.34		\$2,272.84	\$2,479.46
NV	DP	N4	Nevada - Wackenhut	\$113.40	\$18.90	\$18.90	\$18.90	\$18.90	\$18.90		\$207.90	\$226.80
NV	RW	N5	Bechtel - Nevada	\$6,692.10	\$521.30	\$496.10	\$500.80	\$495.36	\$709.26		\$9,414.92	\$10,270.82
PN	DP	N6	Bettis Atomic Power Lab	\$18,978.37	\$6,357.97	\$3,223.32	\$3,116.69	\$3,942.27	\$4,021.51		\$39,640.13	\$43,243.78
ST	DP	N8	Machinery Appar Oper/BPMI	\$5,538.75	\$918.40	\$952.30	\$983.20	\$1,361.35	\$897.30		\$10,651.30	\$11,619.60
ST	DP	N9	Schenectady Naval Reactors	\$30,566.58	\$5,092.38	\$5,121.48	\$5,147.73	\$6,732.33	\$4,923.18		\$57,583.68	\$62,818.56
HQ-NA	HQ	NA	HQ - NA	\$13.50	\$3.69	\$98.28	\$4.23	\$4.23	\$4.23		\$128.16	\$139.81
HQ-NE	HQ	NE	HQ - NE	\$935.30	\$108.00	\$108.00	\$108.00	\$108.00	\$108.00		\$1,475.30	\$1,609.42
NV	DP	NG	EG&G Energy Measurement	\$317.96	\$51.66	\$51.66	\$426.06	\$52.16	\$51.66		\$951.16	\$1,037.63

