

**FY 2004 NARA Records Storage Cost Projection
Comparison with FY03 Payments**

Financial Code	PROGRAM	Code	Organization	FY04 Projections	FY03 Actual	Difference
AL	DP	A0	Sandia Natl Lab	\$542.33	\$961.25	-\$418.92
AL	DP	A1	Kansas City Plant	\$28,332.77	\$27,095.33	\$1,237.44
AL	DP	A6	Los Alamos Area Office	\$30,027.68	\$21,724.98	\$8,302.70
AL	DP	A7	LANL	\$0.00	\$4.30	-\$4.30
AL	DP	A8	Pantex	\$11,637.92	\$15,210.11	-\$3,572.19
AL	EM	A9	Pinellas	\$5,097.42	\$7,647.92	-\$2,550.50
AL	DP	AL	Albuquerque Area Office	\$4,268.04	\$1,440.02	\$2,828.02
CH	SC	C2	Argonne Area Office East	\$1,961.16	\$5,461.42	-\$3,500.26
CH	NE	C3	Argonne Area Office West	\$1,419.98	\$1,117.21	\$302.77
CH	SC	C4	Argonne National Lab East	\$162.00	\$148.62	\$13.38
CH	SC	C6	Brookhaven Natl Lab	\$3,090.26	\$2,906.42	\$183.84
CH	SC	C8	Brookhaven Area Office	\$1,283.04	\$1,217.99	\$65.05
CH	SC	CH	Chicago Operations Office	\$676.03	\$1,311.93	-\$635.90
CN	HQ	CI	HQ - CI	\$79.92	\$79.32	\$0.60
CH	SC	CZ	Princeton Area Office	\$946.51	\$1,252.69	-\$306.18
HG-DP	DP	DP	HQ - DP	\$3,940.02	\$3,669.69	\$270.33
HQ-MI	HQ	ED	HQ - ED	\$657.12	\$776.36	-\$119.24
HQ-CE	HQ	EE	HQ - EE	\$190.08	\$184.40	\$5.68
HQ-EN	HQ	EH	HQ - EH	\$2,594.82	\$1,843.31	\$751.51
HQ-EI	HQ	EI	HQ - EI	\$59.40	\$96.17	-\$36.77
HQ-EW	EM	EM	HQ - EM	\$1,361.64	\$755.99	\$605.65
P6AD72082	EH	Ep	EPI Freeze	\$64,822.94	\$63,002.89	\$1,820.05
FT	FE	F2	FETC/NETL - Morgantown	\$1,062.12	\$988.25	\$73.87
FT	FE	F3	FETC/NETL - Pittsburgh	\$237.60	\$230.75	\$6.85
NC	FE	F4	Naval Petroleum Reserve	\$4,403.81	\$4,133.93	\$269.88
SP	FE	F5	Strategic Petroleum Reserve	\$16,765.49	\$18,714.09	-\$1,948.60
HQ-FE	FE	F6	Bartlesville	\$468.72	\$983.40	-\$514.68
HQ-FE	HQ	FE	HQ - FE	\$439.93	\$166.30	\$273.63
AL	EE	G1	Natl Renewable Energy Lab	\$5,025.40	\$5,833.67	-\$808.27
RF	EM	G2	Rocky Flats Field Office	\$11,046.46	\$16,349.03	-\$5,302.57
RF	EM	G3	Rocky Flats Plant	\$117,088.90	\$148,647.47	-\$31,558.57
HQ-GC	HQ	GC	HQ - GC	\$8,317.66	\$6,524.31	\$1,793.35
AL	EE	GO	Golden Field Office	\$628.40	\$1,261.16	-\$632.76
RL	DP	HA	Hanford Down-Winder's Freeze	\$58,239.62	\$56,533.41	\$1,706.21
HQ-HG	HQ	HG	HQ - HG	\$470.88	\$414.18	\$56.70
HQ-LM	EM	I1	Grand Junction Office	\$2,737.02	\$2,082.35	\$654.67
ID	SC	I3	Idaho Natl Engr & Envir. Lab	\$2,532.14	\$25,946.72	-\$23,414.58
ID	EM	I4	UMTRA / Rust	\$6,310.16	\$5,368.17	\$941.99
HQ-CN	HQ	IA	HQ - IA	\$113.40	\$89.06	\$24.34
ID	SC	ID	Idaho Operations Office	\$125.52	\$339.71	-\$214.19
HQ-IG	HQ	IG	HQ - IG	\$837.55	\$784.88	\$52.67
HQ-IM	HQ	IM	HQ - IM	\$90.72	\$195.06	-\$104.34
HQ-IT	HQ	IN	HQ - IN	\$64.80	\$27.56	\$37.24
HQ-LM	HQ	LM	HQ - LM (Legacy Management)	\$0.00	\$0.00	\$0.00
HQ-ME	HQ	ME	HQ - ME	\$27,710.40	\$29,954.96	-\$2,244.56
PN	DP	N0	NRF - Idaho	\$2,508.60	\$5,967.93	-\$3,459.33
NV	DP	N4	Nevada - Wackenhut	\$226.80	\$230.83	-\$4.03
NV	RW	N5	Bechtel - Nevada	\$10,446.79	\$5,789.54	\$4,657.25
PN	DP	N6	Bettis Atomic Power Lab	\$42,742.34	\$34,166.60	\$8,575.74
ST	DP	N8	Machinery Appar Oper/BPMI/SCH	\$11,704.80	\$10,384.72	\$1,320.08
ST	DP	N9	Schenectady Naval Reactors	\$63,192.60	\$51,410.26	\$11,782.34
HQ-NA	HQ	NA	HQ - NA	\$148.72	\$58.54	\$90.18
HQ-NE	HQ	NE	HQ - NE	\$1,640.76	\$1,112.10	\$528.66
NV	DP	NG	EG&G Energy Measurements	\$1,079.40	\$1,271.37	-\$191.97
HQ-NA	HQ	NN	HQ - NN	\$36.72	\$29.17	\$7.55
PN	DP	NR	Pittsburgh Naval Reactors`	\$868.75	\$269.17	\$599.58
NV	DP	NV	Nevada Operations Office	\$3,403.31	\$2,979.31	\$424.00
SF	SC	O1	Lawrence Berkley Natl Lab	\$83,411.99	\$80,474.96	\$2,937.03
SF	SC	O2	Lawrence Livermore Natl Lab	\$3,179.34	\$3,819.07	-\$639.73
SF	SC	O3	LEHR	\$1,114.56	\$1,083.30	\$31.26
SF	SC	O4	Stanford Linear Accelerator Ctr	\$4,165.25	\$4,188.14	-\$22.89
OH	EM	O7	Fernald Project Office/Plant	\$4,606.02	\$3,325.15	\$1,280.87

**FY 2004 NARA Records Storage Cost Projection
Comparison with FY03 Payments**

Financial Code	PROGRAM	Code	Organization	FY04 Projections	FY03 Actual	Difference
OH	EM	O8	Miamisburg Project / Mound	\$43,156.92	\$23,646.61	\$19,510.31
SF	SC	OK	Oakland Operations Office	\$15,550.45	\$8,579.25	\$6,971.20
OR	SC	OR	Oak Ridge Operations Office	\$29,201.50	\$27,993.36	\$1,208.14
RP	EE	P1	Western Area Power Admin	\$9,934.33	\$7,813.86	\$2,120.47
BP	EE	P2	Bonneville Power Admin	\$11,943.44	\$11,835.10	\$108.34
SW	EE	P3	Southwestern Power Admin	\$3,030.30	\$2,290.59	\$739.71
SE	EE	P4	Southeastern Power Admin	\$111.02	\$338.13	-\$227.11
AK90=OR	EE	P5	Alaska Power Admin	\$187.92	\$182.42	\$5.50
HQ-PA	HQ	PA	HQ - PA	\$144.72	\$140.92	\$3.80
HQ-PI	HQ	PI	HQ - PI	\$4,551.96	\$102.13	\$4,449.83
RL	NE	R1	Fast Flux Test Facility	\$58.32	\$53.48	\$4.84
RL	RL	R2	Office of River Protection	\$2.40	\$0.00	\$2.40
OR	NA	R3	Pacific Northwest National Lab	\$261.71	\$205.15	\$56.56
RL	DP	R4	Richland Site	\$178,180.99	\$166,018.22	\$12,162.77
HQ-CE	EE	RA	Atlanta Regional Office	\$252.72	\$1,115.25	-\$862.53
HQ-CE	EE	RB	Boston Regional Office	\$137.16	\$207.15	-\$69.99
HQ-CE	EE	RD	Denver Regional Office	\$187.92	\$211.87	-\$23.95
RL	EM	RL	Richland Operations Office	\$18,362.16	\$17,849.14	\$513.02
HQ-CE	EE	RP	Philadelphia Area Office	\$335.46	\$317.89	\$17.57
HQ-CE	EE	RS	Seattle Regional Office	\$1,025.29	\$1,103.50	-\$78.21
HQ-CE	EE	RT	Dallas Regional Office	\$19,554.48	\$19,390.37	\$164.11
HQ-RW	HQ	RW	HQ - RW	\$4.32	\$3.85	\$0.47
SR	DP	S1	Savannah River Plant	\$0.00	\$3,053.00	-\$3,053.00
HQ-EH	SC	SC	HQ - SC	\$4,192.75	\$3,365.60	\$827.15
HQ-SO	HQ	SO	HQ - SO	\$465.68	\$1,107.75	-\$642.07
SR	EM	SR	Savannah River Operations Office	\$18,065.24	\$15,192.27	\$2,872.97
SR	SC	T1	Clinch River Breeder Reactor	\$6,645.24	\$5,089.46	\$1,555.78
OR	SC	T3	ORNL	\$36,288.66	\$204.44	\$36,084.22
OR	EM	T4	Paducah Uranium Enrichment	\$187.20	\$126.50	\$60.70
OR	EM	T5	Portsmouth Uranium Enrichment	\$10,254.04	\$4,466.55	\$5,787.49
HQ-LM	EM	T8	Weldon Springs Site Office	\$5,682.96	\$5,439.40	\$243.56
NV	SC	T9	Y-12	\$3,583.01	\$4,445.21	-\$862.20
NV	RW	U1	Yucca Mountain (Contractor)	\$153.79	\$157.43	-\$3.64
HQ-EH	SC	U2	General Atomics	\$1,067.04	\$1,036.95	\$30.09
HQ-EH	SC	U4	Super Conducting Super-Collider	\$11,050.56	\$10,825.00	\$225.56
HQ-	HQ	WT	HQ - Worker & Community Transition	\$0.60	\$0.00	\$0.60
				\$1,096,156.82	\$1,033,944.70	\$62,212.12