

**FY 2003 NARA Records Storage Cost Projection
Comparison with FY02 Payments**

| Financial Code | PROGRAM | Code | Organization | FY03 Actual | FY02 Estimate | Difference |
|------------------|-----------|-----------|-------------------------------------|--------------------|--------------------|---------------------|
| AL | DP | A0 | Sandia Natl Lab | \$961.25 | w/ALOO | \$961.25 |
| AL | DP | A1 | Allied Signal | \$27,095.33 | \$10,646.03 | \$16,449.30 |
| AL | DP | A6 | Los Alamos Area Office | \$21,724.98 | \$2,643.50 | \$19,081.48 |
| AL | DP | A7 | LANL | \$4.30 | w/ALOO | \$4.30 |
| AL | DP | A8 | Pantex | \$15,210.11 | \$4,584.71 | \$10,625.40 |
| AL | EM | A9 | Pinellas | \$7,647.92 | \$8,506.74 | -\$858.82 |
| AL | DP | AL | Albuquerque Area Office | \$1,440.02 | \$2,301.36 | -\$861.34 |
| CH | SC | C2 | Argonne Area Office East | \$5,461.42 | \$5,780.41 | -\$318.99 |
| CH | NE | C3 | Argonne Area Office West | \$1,117.21 | \$1,991.63 | -\$874.42 |
| CH | SC | C4 | Argonne National Lab East | \$148.62 | \$255.71 | -\$107.09 |
| CH | SC | C6 | Brookhaven Natl Lab | \$2,906.42 | \$5,110.53 | -\$2,204.11 |
| CH | SC | C8 | Brookhaven Area Office | \$1,217.99 | \$0.00 | \$0.00 |
| CH | SC | CH | Chicago Operations Office | \$1,311.93 | \$3,316.98 | -\$2,005.05 |
| CN | HQ | CI | HQ - CI | \$79.32 | | \$79.32 |
| CH | SC | CZ | Princeton Area Office | \$1,252.69 | \$2,560.67 | -\$1,307.98 |
| HG-DP | DP | DP | HQ - DP | \$3,669.69 | \$5,719.18 | -\$2,049.49 |
| HQ-MI | HQ | ED | HQ - ED | \$776.36 | | \$776.36 |
| HQ-CE | HQ | EE | HQ - EE | \$184.40 | \$316.93 | -\$132.53 |
| HQ-EN | HQ | EH | HQ - EH | \$1,843.31 | \$2,085.27 | -\$241.96 |
| HQ-EI | HQ | EI | HQ - EI | \$96.17 | \$46.82 | \$49.35 |
| HQ-EW | EM | EM | HQ - EM | \$755.99 | \$262.91 | \$493.08 |
| P6AD72082 | EH | Ep | EPI Freeze | \$63,002.89 | \$32,718.72 | \$30,284.17 |
| FT | FE | F2 | FETC/NETL - Morgantown | \$988.25 | \$1,699.91 | -\$711.66 |
| FT | FE | F3 | FETC/NETL - Pittsburgh | \$230.75 | \$396.17 | -\$165.42 |
| NC | FE | F4 | Naval Petroleum Reserve | \$4,133.93 | \$7,296.64 | -\$3,162.71 |
| SP | FE | F5 | Strategic Petroleum Reserve | \$18,714.09 | \$21,212.84 | -\$2,498.75 |
| HQ-FE | FE | F6 | Bartlesville | \$983.40 | \$1,105.66 | -\$122.26 |
| HQ-FE | HQ | FE | HQ - FE | \$166.30 | \$25.21 | \$141.09 |
| AL | EE | G1 | Natl Renewable Energy Lab | \$5,833.67 | \$2,499.44 | \$3,334.23 |
| RF | EM | G2 | Rocky Flats Field Office | \$16,349.03 | \$605.05 | \$15,743.98 |
| RF | EM | G3 | Rocky Flats Plant | \$148,647.47 | \$48,209.68 | \$100,437.79 |
| HQ-GC | HQ | GC | HQ - GC | \$6,524.31 | \$9,983.36 | -\$3,459.05 |
| AL | EE | GO | Golden Field Office | \$1,261.16 | \$1,159.68 | \$101.48 |
| RL | DP | HA | Hanford Down-Winder's Freeze | \$56,533.41 | \$88,151.04 | -\$31,617.63 |
| HQ-HG | HQ | HG | HQ - HG | \$414.18 | w/GC | \$414.18 |
| ID | EM | I1 | Grand Junction Office | \$2,082.35 | \$2,124.89 | -\$42.54 |
| ID | SC | I3 | Idaho Natl Engr & Envir. Lab | \$25,946.72 | \$82,798.49 | -\$56,851.77 |
| ID | EM | I4 | UMTRA / Rust | \$5,368.17 | \$10,231.86 | -\$4,863.69 |
| HQ-CN | HQ | IA | HQ - IA | \$89.06 | | \$89.06 |
| ID | SC | ID | Idaho Operations Office | \$339.71 | w/INEEL | \$339.71 |
| HQ-IG | HQ | IG | HQ - IG | \$784.88 | \$1,030.03 | -\$245.15 |
| HQ-IM | HQ | IM | HQ - IM | \$195.06 | \$727.50 | -\$532.44 |
| HQ-IT | HQ | IN | HQ - IN | \$27.56 | \$21.61 | \$5.95 |
| | HQ | LM | HQ - LM (Legacy Management) | \$0.00 | \$0.00 | \$0.00 |
| HQ-ME | HQ | ME | HQ - ME | \$29,954.96 | \$28,116.91 | \$1,838.05 |
| PN | DP | N0 | NRF - Idaho | \$5,967.93 | \$6,958.10 | -\$990.17 |
| NV | DP | N4 | Nevada - Wackenhut | \$230.83 | \$378.16 | -\$147.33 |
| NV | RW | N5 | Bechtel - Nevada | \$5,789.54 | \$13,959.41 | -\$8,169.87 |
| PN | DP | N6 | Bettis Atomic Power Lab | \$34,166.60 | \$38,618.88 | -\$4,452.28 |
| ST | DP | N8 | Machinery Appar Oper/BPMI/SCH | \$10,384.72 | \$28,552.69 | -\$18,167.97 |
| ST | DP | N9 | Schenectady Naval Reactors | \$51,410.26 | \$60,055.01 | -\$8,644.75 |
| HQ-NA | HQ | NA | HQ - NA | \$58.54 | w/DP | \$58.54 |
| HQ-NE | HQ | NE | HQ - NE | \$1,112.10 | \$1,044.44 | \$67.66 |
| NV | DP | NG | EG&G Energy Measurements | \$1,271.37 | \$367.35 | \$904.02 |
| HQ-NA | HQ | NN | HQ - NN | \$29.17 | \$28.81 | \$0.36 |
| PN | DP | NR | Pittsburgh Naval Reactors` | \$269.17 | \$439.38 | -\$170.21 |
| NV | DP | NV | Nevada Operations Office | \$2,979.31 | \$3,039.67 | -\$60.36 |
| SF | SC | O1 | Lawrence Berkley Natl Lab | \$80,474.96 | \$94,935.54 | -\$14,460.58 |

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|----------------|---------|------|----------------------------------|----------------|---------------|--------------|
| SF | SC | O2 | Lawrence Livermore Natl Lab | \$3,819.07 | \$4,591.91 | -\$772.84 |
| SF | SC | O3 | LEHR | \$1,083.30 | \$2,877.60 | -\$1,794.30 |
| SF | SC | O4 | Stanford Linear Accelerator Ctr | \$4,188.14 | \$3,435.83 | \$752.31 |
| OH | EM | O7 | Fernald Project Office/Plant | \$3,325.15 | \$5,524.70 | -\$2,199.55 |
| OH | EM | O8 | Miamisburg Project / Mound | \$23,646.61 | \$25.21 | \$23,621.40 |
| SF | SC | OK | Oakland Operations Office | \$8,579.25 | \$9,637.61 | -\$1,058.36 |
| OR | SC | OR | Oak Ridge Operations Office | \$27,993.36 | \$23,384.54 | \$4,608.82 |
| RP | EE | P1 | Western Area Power Admin | \$7,813.86 | \$11,445.57 | -\$3,631.71 |
| BP | EE | P2 | Bonneville Power Admin | \$11,835.10 | \$22,250.07 | -\$10,414.97 |
| SW | EE | P3 | Southwestern Power Admin | \$2,290.59 | \$3,612.30 | -\$1,321.71 |
| SE | EE | P4 | Southeastern Power Admin | \$338.13 | \$262.91 | \$75.22 |
| AK90=OR | EE | P5 | Alaska Power Admin | \$182.42 | \$313.33 | -\$130.91 |
| HQ-PA | HQ | PA | HQ - PA | \$140.92 | \$302.53 | -\$161.61 |
| HQ-PI | HQ | PI | HQ - PI | \$102.13 | \$129.65 | -\$27.52 |
| RL | NE | R1 | Fast Flux Test Facility | \$53.48 | \$680.68 | -\$627.20 |
| | | R3 | Pacific Northwest National Lab | \$205.15 | \$0.00 | \$205.15 |
| RL | DP | R4 | Richland Site | \$166,018.22 | \$167,768.67 | -\$1,750.45 |
| HQ-CE | EE | RA | Atlanta Regional Office | \$1,115.25 | \$493.41 | \$621.84 |
| HQ-CE | EE | RB | Boston Regional Office | \$207.15 | \$342.14 | -\$134.99 |
| HQ-CE | EE | RD | Denver Regional Office | \$211.87 | \$97.24 | \$114.63 |
| RL | EM | RL | Richland Operations Office | \$17,849.14 | \$651.87 | \$17,197.27 |
| HQ-CE | EE | RP | Philadelphia Area Office | \$317.89 | \$313.33 | \$4.56 |
| HQ-CE | EE | RS | Seattle Regional Office | \$1,103.50 | \$1,080.45 | \$23.05 |
| HQ-CE | EE | RT | Dallas Regional Office | \$19,390.37 | \$32,305.46 | -\$12,915.09 |
| HQ-RW | HQ | RW | HQ - RW | \$3.85 | \$7.20 | -\$3.35 |
| SR | DP | S1 | Savannah River Plant | \$3,053.00 | w/SRP | \$3,053.00 |
| HQ-EH | SC | SC | HQ - SC | \$3,365.60 | \$4,163.33 | -\$797.73 |
| HQ-SO | HQ | SO | HQ - SO | \$1,107.75 | \$306.13 | \$801.62 |
| SR | EM | SR | Savannah River Operations Office | \$15,192.27 | \$21,173.22 | -\$5,980.95 |
| SR | SC | T1 | Clinch River Breeder Reactor | \$5,089.46 | \$8,758.85 | -\$3,669.39 |
| OR | SC | T3 | ORNL | \$204.44 | \$172.87 | \$31.57 |
| OR | EM | T4 | Paducah Uranium Enrichment | \$126.50 | \$216.09 | -\$89.59 |
| OR | EM | T5 | Portsmouth Uranium Enrichment | \$4,466.55 | \$1,289.34 | \$3,177.21 |
| OR | EM | T8 | Weldon Springs Site Office | \$5,439.40 | w/OROO | \$5,439.40 |
| NV | SC | T9 | Y-12 | \$4,445.21 | \$4,325.40 | \$119.81 |
| NV | RW | U1 | Yucca Mountain (Contractor) | \$157.43 | \$262.91 | -\$105.48 |
| HQ-EH | SC | U2 | General Atomics | \$1,036.95 | \$1,779.14 | -\$742.19 |
| HQ-EH | SC | U4 | Super Conducting Super-Collider | \$10,825.00 | \$18,439.68 | -\$7,614.68 |
| | | | | \$1,033,944.70 | \$997,042.68 | \$36,902.02 |